

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

7,007,966 Annual Passenger Miles (PMT)
1,484,409 Annual Unlinked Trips (UPT)
4,693 Average Weekday Unlinked Trips
3,314 Average Saturday Unlinked Trips
1,906 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

69 Square Miles
102,334 Population

Service Supplied

2,132,291 Annual Vehicle Revenue Miles (VRM)
169,886 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
Service Vehicles 18
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

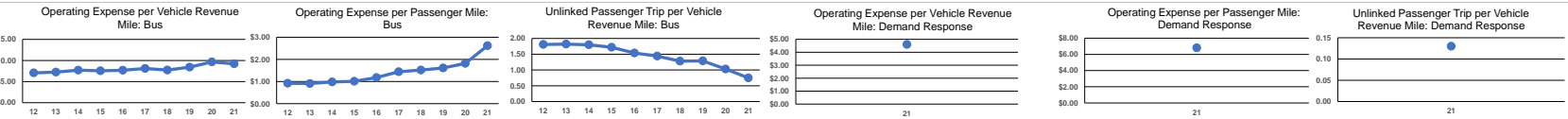
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$6,878	\$0	\$0	\$0	\$6,878
Bus	57 ¹	-	\$542,017	\$580,597	\$317,765	\$0	\$1,440,379
Total	64	-	\$548,895	\$580,597	\$317,765	\$0	\$1,447,257

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$800,467	\$62,523	\$6,878	117,601	22,991	173,947	14,073	0.0	12	7	71.4%	2.8
Bus	\$18,075,248 ¹	\$1,350,685 ¹	\$1,440,379	6,890,365	1,461,418	1,958,344	155,813	0.0	77	57 ¹	35.1%	6.5
Total	\$18,875,715	\$1,413,208	\$1,447,257	7,007,966	1,484,409	2,132,291	169,886	0.0	89	64	28.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$56.88	Demand Response	\$6.81	\$34.82	0.1	1.6
Bus	\$9.23	\$116.01	Bus	\$2.62	\$12.37	0.7	9.4
Total	\$8.85	\$111.11	Total	\$2.69	\$12.72	0.7	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Wisconsin Department of Transportation (NTDID: 5R06), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,875,683 36.4%
Local Funds \$0 0.0%
State Funds \$10,292,884 54.5%
Federal Assistance \$1,707,148 9.0%

Total Operating Funds Expended \$18,875,715 100.0%

Sources of Capital Funds Expended

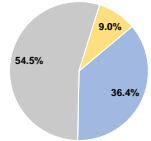
Fares and Directly Generated \$683,318 47.2%
Local Funds \$0 0.0%
State Funds \$76,217 5.3%
Federal Assistance \$687,722 47.5%

Total Capital Funds Expended \$1,447,257 100.0%

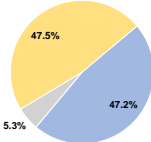
Summary of Operating Expenses (OE)

Labor \$14,726,541 78.0%
Materials and Supplies \$1,734,876 9.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,414,298 12.8%
Total Operating Expenses \$18,875,715 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%